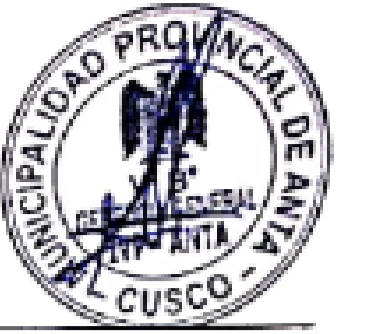




RESUMEN DEL AVANCE FISICO FINANCIERO DE LOS TRAMOS CONTEMPLADOS DENTRO DEL DECRETO DE URGENCIA 070

ITEM	NOMBRE DEL SERVICIO	PROCEDIMIENTO DE SELECCIÓN	MONTO TOTAL DEL SERVICIO	TIPO DE MANTENIMIENTO	ESTADO	FECHA INICIO	FECHA FIN	MES DE AVANCE	AVANCE FISICO MENSUAL - SOLES (\$)	AVANCE FISICO MENSUAL - PORCENTUAL (%)	FINANCIERO MENSUAL - SOLES ACUMULADO (\$)	AVANCE FISICO ACUMULADO - PORCENTUAL (%)				
1	EMP. CU 1220 (DV. HUANCANCARI) - HUANCANCARI; ANTA - CUSCO	RES-PROC-1-2020-MPA-1	S/. 1,022,174.10	PLAN DE TRABAJO	CONCLUIDO			Ago-20	S/ 10,221.74	1.00%	S/ 10,221.74	1.00%				
								Set-20	S/ 21,744.97	2.13%	S/ 31,966.71	3.13%				
				PERIODICO	CONCLUIDO	30/09/2020	18/11/2020	Oct-20	S/ 344,709.08	33.72%	S/ 376,675.79	36.85%				
								Nov-20	S/ 481,950.45	47.15%	S/ 858,626.24	84.00%				
				RUTINARIO	ACTIVO	1/12/2020	30/11/2021	Dic-20	S/ 12,777.18	1.25%	S/ 871,403.42	85.25%				
								Ene-21	S/ 12,777.18	1.25%	S/ 884,180.60	86.50%				
								Feb-21	S/ 11,925.37	1.17%	S/ 896,105.97	87.67%				
								Mar-21	S/ 12,777.18	1.25%	S/ 908,883.15	88.92%				
								Abr-21	S/ 12,777.18	1.25%	S/ 921,660.33	90.17%				
								May-21	S/ 12,777.18	1.25%	S/ 934,437.51	91.42%				
								Jun-21	S/ 12,777.18	1.25%	S/ 947,214.69	92.67%				
								Jul-21	S/ 12,777.18	1.25%	S/ 959,991.87	93.92%				
								Ago-21	S/ 12,777.18	1.25%	S/ 972,769.05	95.17%				
								Set-21	S/ 12,777.18	1.25%	S/ 985,546.23	96.42%				
								INVENTARIO	NO ACTIVO							
2	EMP. PE3S (CHALLABAMBA) - HUERTA HUAYCO BAJA - HUERTA HUAYCO ALTA - PUMAORCCO - EMP. CU-896 (PTE. SONDORF), LIMATAMBO - ANTA - CUSCO.	RES-PROC-2-2020-MPA-1	S/. 722,818.24	PLAN DE TRABAJO	CONCLUIDO			Set-20	S/ 7,228.18	1.00%	S/ 7,228.18	1.00%				
				PERIODICO	CONCLUIDO	1/10/2020	25/10/2020	Oct-20	S/ 599,939.14	83.00%	S/ 607,167.32	84.00%				
								Nov-20	S/ 9,035.23	1.25%	S/ 616,202.55	85.25%				
								Dic-20	S/ 9,035.23	1.25%	S/ 625,237.78	86.50%				
								Ene-21	S/ 9,336.40	1.29%	S/ 634,574.18	87.79%				
								Feb-21	S/ 8,432.88	1.17%	S/ 643,007.06	88.96%				
								Mar-21	S/ 9,336.40	1.29%	S/ 652,343.46	90.25%				
								Abr-21	S/ 9,035.23	1.25%	S/ 661,378.69	91.50%				
								May-21	S/ 9,336.40	1.29%	S/ 670,715.09	92.79%				
								Jun-21	S/ 9,035.23	1.25%	S/ 679,750.32	94.04%				
								Jul-21	S/ 9,336.40	1.29%	S/ 689,086.72	95.33%				
								Ago-21	S/ 9,336.40	1.29%	S/ 698,423.12	96.62%				
								Set-21	S/ 9,035.23	1.25%	S/ 707,458.35	97.88%				
								INVENTARIO	NO ACTIVO							
				3	EMP. PE3S (PTE. SONDORF) - MOLINOPATA - LECHERIA; ANTA - CUSCO	RES-PROC-3-2020-MPA-1	S/. 493,016.20	PLAN DE TRABAJO	CONCLUIDO			Set-21	S/ 4,930.16	1.00%	S/ 4,930.16	1.00%
PERIODICO	CONCLUIDO	10/10/2020	13/11/2020					Oct-20	S/ 311,694.79	63.22%	S/ 316,624.95	64.22%				
								Nov-20	S/ 97,508.65	19.78%	S/ 414,133.60	84.00%				
								Nov-20	S/ 2,465.08	0.50%	S/ 416,598.68	84.50%				
								Dic-20	S/ 6,162.70	1.25%	S/ 422,761.38	85.75%				
								Ene-21	S/ 6,162.70	1.25%	S/ 428,924.08	87.00%				
								Feb-21	S/ 6,162.70	1.25%	S/ 435,086.78	88.25%				
								Mar-21	S/ 6,162.70	1.25%	S/ 441,249.48	89.50%				
								Abr-21	S/ 6,162.70	1.25%	S/ 447,412.18	90.75%				
								May-21	S/ 6,162.70	1.25%	S/ 453,574.88	92.00%				
								Jun-21	S/ 6,162.70	1.25%	S/ 459,737.58	93.25%				
								Jul-21	S/ 6,162.70	1.25%	S/ 465,900.28	94.50%				
								Ago-21	S/ 6,162.70	1.25%	S/ 472,062.98	95.75%				
								Set-21	S/ 6,162.70	1.25%	S/ 478,225.68	97.00%				
								INVENTARIO	NO ACTIVO							
4	CHINCHAYBAMBA) - CCOLLPACCATA - EMP. CU 894 (PISONAYCCATA); ANTA	RES-PROC-4-2020-MPA-1	S/. 1,125,141.60	PLAN DE TRABAJO	CONCLUIDO			Set-20	S/ 11,251.42	1.00%	S/ 11,251.42	1.00%				
				PERIODICO	CONCLUIDO	15/10/2020	23/11/2020	Oct-20	S/ 39,742.77	3.53%	S/ 50,994.19	4.53%				
								Nov-20	S/ 894,124.76	79.47%	S/ 945,118.95	84.00%				
				RUTINARIO	ACTIVO	12/10/2021	7/10/2022	Oct-21	S/ 9,567.80	0.85%	S/ 954,686.75	84.85%				
5	CCAMMA SANTA TERESA - SAN FRANCISCO; ANTA - CUSCO	RES-PROC-5-2020-MPA-1	S/. 2,250,283.20	PLAN DE TRABAJO	CONCLUIDO			Set-20	S/ 22,502.83	1.00%	S/ 22,502.83	1.00%				
				PERIODICO	CONCLUIDO	8/10/2020	21/12/2020	Oct-20	S/ 306,490.91	13.62%	S/ 306,490.91	14.62%				
								Nov-20	S/ 1,064,493.14	47.30%	S/ 1,064,493.14	61.92%				
								Dic-20	S/ 496,751.01	22.08%	S/ 496,751.01	84.00%				
6	ZURITE - BOTADERO - ANCAHUASI; ANTA - CUSCO	RES-PROC-6-2020-MPA-1	S/. 709,180.16	PLAN DE TRABAJO	CONCLUIDO			Set-20	S/ 7,091.80	1%	S/ 7,091.80	1.00%				
				PERIODICO	CONCLUIDO	1/10/2020	25/10/2020	Oct-20	S/ 588,619.53	83.00%	S/ 595,711.33	84.00%				
								Nov-20	S/ 7,091.80	1.00%	S/ 602,803.13	85.00%				
								Dic-20	S/ 9,034.76	1.27%	S/ 611,837.89	86.27%				
								Ene-21	S/ 9,160.24	1.29%	S/ 620,998.13	87.57%				
								Feb-21	S/ 8,273.77	1.17%	S/ 629,271.90	88.73%				
								Mar-21	S/ 9,160.24	1.29%	S/ 638,432.14	90.02%				
								Abr-21	S/ 8,864.75	1.25%	S/ 647,296.89	91.27%				
								May-21	S/ 9,160.24	1.29%	S/ 656,457.13	92.57%				
								Jun-21	S/ 8,864.75	1.25%	S/ 665,321.88	93.82%				
								Jul-21	S/ 9,160.24	1.29%	S/ 674,482.12	95.11%				
								Ago-21	S/ 9,160.24	1.29%	S/ 683,642.36	96.40%				
								INVENTARIO	NO ACTIVO							
				7	CCACCAHUARA - YANAMA; ANTA - CUSCO	RES-PROC-7-2020-MPA-1	S/. 340,952.00	PLAN DE TRABAJO	CONCLUIDO				S/ 3,409.52	1.00%	S/ 3,409.52	1.00%
								PERIODICO	CONCLUIDO	9/10/2020	23/10/2021	Oct-20	S/ 282,990.18	83.00%	S/ 286,399.70	84.00%
								Nov-20	S/ 2,415.68	0.71%	S/ 288,815.38	84.71%				
								Dic-20	S/ 4,261.90	1.25%	S/ 293,077.28	85.96%				
								Ene-21	S/ 4,261.90	1.25%	S/ 297,339.18	87.21%				
								Feb-21	S/ 4,261.90	1.25%	S/ 301,601.08	88.46%				
								Mar-21	S/ 4,261.90	1.25%	S/ 305,862.98	89.71%				
								Abr-21	S/ 4,261.90	1.25%	S/ 310,124.88	90.96%				
								May-21	S/ 4,261.90	1.25%	S/ 314,386.78	92.21%				
								Jun-21	S/ 4,261.90	1.25%	S/ 318,648.68	93.46%				
								Jul-21	S/ 4,261.90	1.25%	S/ 322,910.58	94.71%				
								Ago-21	S/ 4,261.90	1.25%	S/ 327,172.48	95.96%				
								Set-21	S/ 4,261.90	1.25%	S/ 331,434.38	97.21%				
								Oct-21	S/ 4,261.90	1.25%	S/ 335,696.28	98.46%				
								Nov-21	S/ 1,846.82	0.54%	S/ 337,543.10	99.00%				
				INVENTARIO	ACTIVO											
8	SAN NICOLAS DE BARI - MARQUESHUAYLLA; ANTA - CUSCO	RES-PROC-8-2020-MPA-1	S/. 238,666.40	PLAN DE TRABAJO	CONCLUIDO				S/ 2,386.66	1.00%	S/ 2,386.66	1.00%				
				PERIODICO	CONCLUIDO	15/10/2020	24/10/2020	Oct-20	S/ 198,093.11	83.00%	S/ 200,479.77	84.00%				
								Nov-20	S/ 2,287.22	0.96%	S/ 202,766.99	84.96%				
								Dic-20	S/ 2,983.33	1.25%	S/ 205,750.32	86.21%				
								Ene-21	S/ 2,983.33	1.25%	S/ 208,733.65	87.46%				
								Feb-21	S/ 2,983.33	1.25%	S/ 211,716.98	88.71%				
								Mar-21	S/ 2,983.33	1.25%	S/ 214,700.31	89.96%				
								Abr-21	S/ 2,983.33	1.25%	S/ 217,683.64	91.21%				
								May-21	S/ 2,983.33	1.25%	S/ 220,666.97	92.46%				
								Jun-21	S/ 2,983.33	1.25%	S/ 223,650.30	93.71%				
								Jul-21	S/ 2,983.33	1.25%	S/ 226,633.63	94.96%				
								Ago-21	S/ 2,983.33	1.25%	S/ 229,616.96	96.21%				
								Set-21	S/ 2,983.33	1.25%	S/ 232,600.29	97.46%				
								Oct-21	S/ 2,983.33	1.25%	S/ 235,583.62	98.71%				
								Nov-21	S/ 696.11	0.29%	S/ 236,279.73	99.00%				
				INVENTARIO	ACTIVO											



ITEM	NOMBRE DEL SERVICIO	PROCEDIMIENTO DE SELECCIÓN	MONTO TOTAL DEL SERVICIO	TIPO DE MANTENIMIENTO	ESTADO	FECHA INICIO	FECHA FIN	MES DE AVANCE	AVANCE FISICO MENSUAL - SOLES (S/)	AVANCE FISICO MENSUAL - PORCENTUAL (%)	FINANCIERO MENSUAL - SOLES ACUMULADO (S/)	AVANCE FISICO ACUMULADO - PORCENTUAL (%)			
9	PARADERO CURAMBA - CURAMBA; ANTA - CUSCO	RES-PROC-9-2020-MPA-1	S/.	242,075.92	PLAN DE TRABAJO	CONCLUIDO					S/.	2,420.76	1.00%		
					PERIODICO	CONCLUIDO	1/10/2020	10/10/2020	Oct-20	S/.	200,923.01	83.00%	S/.	203,343.77	84.00%
					RUTINARIO	CONCLUIDO	1/11/2020	31/10/2021	Nov-20	S/.	3,025.95	1.25%	S/.	206,369.72	85.25%
									Dic-20	S/.	3,025.95	1.25%	S/.	209,395.67	86.50%
									Ene-21	S/.	3,025.95	1.25%	S/.	212,421.62	87.75%
									Feb-21	S/.	3,025.95	1.25%	S/.	215,447.57	89.00%
									Mar-21	S/.	3,025.95	1.25%	S/.	218,473.52	90.25%
									Abr-21	S/.	3,025.95	1.25%	S/.	221,499.47	91.50%
									May-21	S/.	3,025.95	1.25%	S/.	224,525.42	92.75%
									Jun-21	S/.	3,025.95	1.25%	S/.	227,551.37	94.00%
									Jul-21	S/.	3,025.95	1.25%	S/.	230,577.32	95.25%
									Ago-21	S/.	3,025.95	1.25%	S/.	233,603.27	96.50%
					Set-21	S/.	3,025.95	1.25%	S/.	236,629.22	97.75%				
					Oct-21	S/.	3,025.95	1.25%	S/.	239,655.17	99.00%				
INVENTARIO	ACTIVO														
10	YANAMA - SAYWACUCHO TORREON; ANTA - CUSCO	RES-PROC-10-2020-MPA-1	S/.	204,571.20	PLAN DE TRABAJO	CONCLUIDO					S/.	2,045.71	1.00%		
					PERIODICO	CONCLUIDO	8/10/2020	17/10/2020	Oct-20	S/.	169,794.10	83.00%	S/.	171,839.81	84.00%
					RUTINARIO	ACTIVO	2/11/2020	31/10/2021	Nov-20	S/.	2,557.14	1.25%	S/.	174,396.95	85.25%
									Dic-20	S/.	2,557.14	1.25%	S/.	176,954.09	86.50%
									Ene-21	S/.	2,557.14	1.25%	S/.	179,511.23	87.75%
									Feb-21	S/.	2,557.14	1.25%	S/.	182,068.37	89.00%
									Mar-21	S/.	2,557.14	1.25%	S/.	184,625.51	90.25%
									Abr-21	S/.	2,557.14	1.25%	S/.	187,182.65	91.50%
									May-21	S/.	2,557.14	1.25%	S/.	189,739.79	92.75%
									Jun-21	S/.	2,557.14	1.25%	S/.	192,296.93	94.00%
									Jul-21	S/.	2,557.14	1.25%	S/.	194,854.07	95.25%
									Ago-21	S/.	2,557.14	1.25%	S/.	197,411.21	96.50%
					Set-21	S/.	2,557.14	1.25%	S/.	199,968.35	97.75%				
					INVENTARIO	NO ACTIVO									
11	CIRCUITO VECINAL SAN MARCOS; ANTA - CUSCO	RES-PROC-11-2020-MPA-1	S/.	293,218.72	PLAN DE TRABAJO	CONCLUIDO					S/.	2,932.19	1.00%		
					PERIODICO	ACTIVO	15/10/2020	24/10/2020	Set-21	S/.	243,371.54	83.00%	S/.	246,303.73	84.00%
					RUTINARIO	NO ACTIVO			Set-21	S/.	2,932.19	1.00%	S/.	249,235.92	85.00%
									Oct-21	S/.	3,787.41	1.29%	S/.	253,023.33	86.29%
INVENTARIO	NO ACTIVO														
12	CHINCHAYPUJIO - C.C PARCCOTICA; ANTA - CUSCO	RES-PROC-13-2020-MPA-1	S/.	1,336,531.84	PLAN DE TRABAJO	CONCLUIDO					S/.	13,365.32	1%		
					PERIODICO	CONCLUIDO	8/10/2020	17/12/2020	Oct-20	S/.	329,194.15	24.63%	S/.	342,559.47	25.63%
									Nov-20	S/.	531,415.84	39.76%	S/.	873,975.31	65.39%
									Dic-20	S/.	248,711.43	18.61%	S/.	1,122,686.74	84.00%
					RUTINARIO	ACTIVO	23/12/2020	22/12/2021	Dic-20	S/.	5,012.01	0.38%	S/.	1,127,698.75	84.38%
									Ene-21	S/.	17,263.59	1.29%	S/.	1,144,962.34	85.67%
									Feb-21	S/.	15,592.92	1.17%	S/.	1,160,555.26	86.83%
									Mar-21	S/.	17,263.59	1.29%	S/.	1,177,818.85	88.13%
									Abr-21	S/.	16,706.70	1.25%	S/.	1,194,525.55	89.38%
									May-21	S/.	17,263.29	1.29%	S/.	1,211,788.84	90.67%
									Jun-21	S/.	16,706.70	1.25%	S/.	1,228,495.54	91.92%
									Jul-21	S/.	17,263.14	1.29%	S/.	1,245,758.68	93.21%
									Ago-21	S/.	17,263.54	1.29%	S/.	1,263,022.22	94.50%
									Set-21	S/.	17,263.14	1.29%	S/.	1,280,285.36	95.79%
Oct-21	S/.	17,263.54	1.29%	S/.	1,297,548.90	97.08%									
INVENTARIO	NO ACTIVO														
13	ANANSAYA CATCARPATA; ANTA - CUSCO	RES-PROC-14-2020-MPA-1	S/.	804,646.72	PLAN DE TRABAJO	CONCLUIDO					S/.	8,046.47	1.00%		
					PERIODICO	CONCLUIDO	15/10/2020	13/11/2020	Set-21	S/.	127,498.83	15.85%	S/.	135,545.30	16.85%
					RUTINARIO	NO ACTIVO			Oct-21	S/.	540,357.95	67.15%	S/.	675,903.25	84.00%
INVENTARIO	NO ACTIVO														
14	(AGUA DULCE) - HUAYLLACOCHA - YUNCACHIMPA - EMP CU -110 HUAROCONDO	RES-PROC-15-2020-MPA-1	S/.	797,827.68	PLAN DE TRABAJO	CONCLUIDO					S/.	7,978.28	1.00%		
					PERIODICO	CONCLUIDO			Jun-21	S/.	662,196.98	83.00%	S/.	670,175.26	84.00%
					RUTINARIO				Jul-21	S/.	7,978.26	1.00%	S/.	678,153.52	85.00%
									Ago-21	S/.	10,305.26	1.29%	S/.	688,458.78	86.29%
									Set-21	S/.	9,972.83	1.25%	S/.	698,431.61	87.54%
INVENTARIO	NO ACTIVO														
15	EMP CU 110 DV. CANACHIPAN - CHAQUEPAY - EMP CU 1204; ANTA - CUSCO	RES-PROC-16-2020-MPA-1	S/.	518,247.04	PLAN DE TRABAJO	CONCLUIDO					S/.	5,182.47	1%		
					PERIODICO	CONCLUIDO	30/09/2020	19/10/2020	Ago-21	S/.	5,182.47	1%	S/.	5,182.47	1.00%
									Set-20	S/.	16,168.65	3.12%	S/.	16,168.65	4.12%
					RUTINARIO	ACTIVO	2/11/2020	1/11/2021	Oct-20	S/.	413,976.40	79.88%	S/.	430,145.05	84.00%
									Nov-20	S/.	6,478.09	1.25%	S/.	436,623.14	85.25%
									Dic-20	S/.	6,478.09	1.25%	S/.	443,101.23	86.50%
									Ene-21	S/.	6,478.09	1.25%	S/.	449,579.32	87.75%
									Feb-21	S/.	6,478.09	1.25%	S/.	456,057.41	89.00%
									Mar-21	S/.	6,478.09	1.25%	S/.	462,535.50	90.25%
									Abr-21	S/.	6,478.09	1.25%	S/.	469,013.59	91.50%
									May-21	S/.	6,478.09	1.25%	S/.	475,491.68	92.75%
									Jun-21	S/.	6,478.09	1.25%	S/.	481,969.77	94.00%
									Jul-21	S/.	6,478.09	1.25%	S/.	488,447.86	95.25%
					Ago-21	S/.	6,478.09	1.25%	S/.	494,925.95	96.50%				
Set-21	S/.	6,478.09	1.25%	S/.	501,404.04	97.75%									
INVENTARIO	NO ACTIVO														
16	EMP. CU 110 MACHUCHACA SAMBOR; ANTA - CUSCO	RES-PROC-17-2020-MPA-1	S/.	797,827.68	PLAN DE TRABAJO	CONCLUIDO					S/.	7,978.28	1.00%		
					PERIODICO	CONCLUIDO	15/10/2020	13/11/2020	Oct-20	S/.	308,529.92	38.67%	S/.	316,508.20	38.67%
									Nov-20	S/.	353,667.05	44.33%	S/.	670,175.25	83.00%
									Nov-20	S/.	2,295.12	0.29%	S/.	672,470.37	83.29%
					RUTINARIO	ACTIVO	24/11/2020	23/11/2021	Dic-20	S/.	9,972.85	1.25%	S/.	682,443.22	84.54%
									Ene-21	S/.	9,972.85	1.25%	S/.	692,416.07	85.79%
									Feb-21	S/.	9,307.99	1.17%	S/.	701,724.06	86.95%
									Mar-21	S/.	9,972.85	1.25%	S/.	711,696.91	88.20%
									Abr-21	S/.	9,972.85	1.25%	S/.	721,669.76	89.45%
									May-21	S/.	9,972.85	1.25%	S/.	731,642.61	90.70%
									Jun-21	S/.	9,972.85	1.25%	S/.	741,615.46	91.95%
									Jul-21	S/.	9,972.85	1.25%	S/.	751,588.31	93.20%
									Ago-21	S/.	9,972.85	1.25%	S/.	761,561.16	94.45%
									INVENTARIO	NO ACTIVO					

